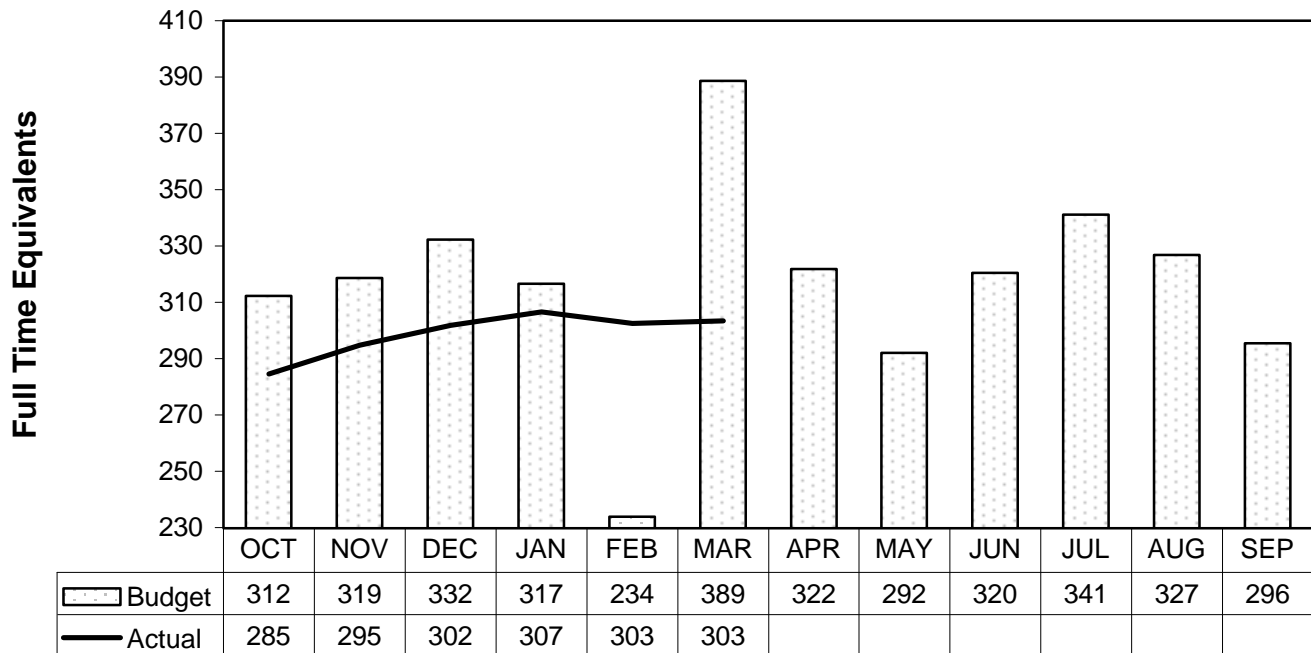


Hanford Site
Performance Report

HANFORD SITE STAFFING
PHMC Advanced Reactors Technology

MARCH 1998



The February and March budgeted FTEs are not correct due to a scheduling software problem which is being resolved. This anomaly resulted in the FTE budget being understated for February, and overstated in March. The March budget should be 317 FTEs; the monthly underrun was due to FFTF and Nuclear Energy legacy scope deferrals due to budget reductions.